



Marshall County Emergency Management Agency

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Kim Elder, Coordinator

The Marshall County Emergency Management Commission met December 12, 2024 (Thursday) at approximately 6:55 p.m. at 2369 Jessup Avenue, EOC/Training Room – 3rd Floor, Marshalltown Iowa 50158.

MINUTES FOR LEMS MEETING:

Call to Order by Steve Salasek at 6:55 p.m.

Present were: Kim Elder, EMA; Evan Folk, Laurel (Zoom); Steve Salasek, BOS; Madaleine Welton, Haverhill; John Lauer, Racom; Glenda Thompson, Ferguson; Dale Thompson, Ferguson; Craig Pfantz, State Center; Cynthia Mansager, Melbourne; Jon Thomas, State Center; Jodi Abrahams, LeGrand; Joel Phillips, MCSO; Rhonda Braudis, MCCC; Caitlyn and Tiffany, 911.

Motion to approve the Agenda for the December 12, 2024 meeting by Haverhill, seconded by Laurel. All in favor, motion carried.

Motion for approval of minutes for November 14, 2024 meeting by Haverhill, seconded by Sheriff. All in favor, motion carried.

Old Business: No old business.

New Business: Kim discussed the importance and appreciate for being able to go to the International EM Conference. She stated she learned so much and is looking forward to the next year's conference.

Budget FY26: Proposed FY26 Budget – attached proposed with some changes needed for insurance and MCCC. Insurance numbers are as close as Maria Gonzolez is able to get this early in the budgeting process. MCCC Levy is only a placeholder until firm number from MCCC, but new numbers will be received by Kim from Rhonda tomorrow. Proposed 5% increase in assessments for county and cities and proposed 3% increase in salary. Kim stated it was the first time asking to increase the HazMat Levy since she has been in EM office (20 years in January 2025). Costs have dramatically increased in any

training or equipment that is needed. There were adjustments throughout the budget just to keep the positive number for an ending budget and there is not anything that is being spent that isn't usually in the budget, costs, especially insurance, are increasing dramatically. Proposed budget hearing January 2, 2025, with publication from December 16, 2024. Motion by Ferguson to publish the proposed budget as presented, seconded by Phillips. Roll call vote: Laurel (Zoom) yes; BOS, yes; Haverhill, yes; Ferguson, yes; State Center, yes; Melbourne, yes; State Center, yes; LeGrand, yes; MCSO, yes. Motion carried. Kim will publish in the Times Republican and the Mid Iowa Publishing.

Other Business: BOS will probably appoint the new BOS, Kevin Goodman, to this commission.

Public Forum- No Public in attendance.

Adjournment- There being no further business to come before the Commission motion to adjourn by Ferguson and seconded by State Center, the meeting is adjourned at 7:16 p.m.

Next meeting is the Budget Hearing on January 2, 2025.