



Marshall County Emergency Management Agency

2369 Jessup Avenue Floor #3 Admin. Bldg. Marshalltown, Iowa 50158
PH: (641) 754-6385 Fax (641) 754-6389
Kim Elder, Coordinator

The Marshall County Emergency Management Commission will meet January 2nd, 2025 (Thursday) at 6:00 p.m. Public Hearing for the FY26 Emergency Management budget at 2369 Jessup Avenue, EOC/Training Room – 3rd Floor, Marshalltown Iowa 50158 with _____ members present.

Notice to the public--The Marshall County Emergency Management Commission welcomes comments from the public during the time allowed for discussion. You are requested to state your name for the record and limit the time used to present your remarks in order that others may be given the opportunity to speak. The normal process on any agenda item is for the Chairperson to read the item from the agenda. The Commission is given an opportunity to comment on the issue and/or place a motion on the floor. An opportunity for discussion may be presented at which time the public may participate and a roll call vote will follow.

Zoom meeting information:

Topic: Marshall County 911, Communications Commission and Emergency Management Commission Monthly meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://us06web.zoom.us/j/82278074295?pwd=K3MyZCtHcjJ0NDU4U0pBWU1nZ09XUT09>

Meeting ID: 822 7807 4295

Passcode: 037866

One tap mobile

+13126266799,,82278074295# US (Chicago)

+16469313860,,82278074295# US

Dial by your location
+1 312 626 6799 US (Chicago)
+1 646 931 3860 US

PUBLIC HEARING

6:00 p.m.

1. Open Hearing – Chair
2. Roll Call / Sign In Sheet - Secretary
3. Calls or correspondence received concerning proposed published budget
4. Discussion - EM Commission
5. Discussion - Public
6. Close Hearing

AGENDA FOR LEMS MEETING:

(Immediately following public hearing)

1. Call to Order
2. Approval of the Agenda for the January 2, 2025 meeting
3. Approval of minutes for December 12, 2024 meeting
4. Welcome New Commission Members

Share packet and booklet
5. Vote and Appointing Chair and Vice Chair of Commission
Nominations

Motion

Discussion
6. Adoption of the FY2025 (July 1, 2025 through June 30, 2026) MCEM Budget

*

12/16/24, 10:28 AM

Local Government Property Valuation System

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026
Marshall County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2025/2026 budget as follows:
Meeting Date: 1/2/2025 Meeting Time: 06:00 PM Meeting Location: Marshall County Sheriffs Office 2369 Jessup Avenue, Floor 3 Marshalltown, IA 50158
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2024	Estimated FYE June 30 , 2025	Proposed FYE June 30 , 2026
BEGINNING FUND BALANCE:	1	356,312	334,488	154,779
REVENUES:				
County Contribution	2	27,395	28,217	29,628
Other Revenues	3	1,810,435	2,079,820	2,171,211
Total Revenues (2+3)	4	1,837,830	2,108,037	2,200,839
EXPENDITURES:				
Administration and Operations	5	1,852,937	2,279,646	2,348,886
Capital Outlays	6	6,717	8,100	6,600
Total Expenditures (5+6)	7	1,859,654	2,287,746	2,355,486
Total Ending Fund Balance	8	334,488	154,779	132

* published in the TR on December 18, 2024 and MIE on December 20, 2024.

- Proposed 5% increase in assessments for county and cities
- Proposed 5% increase in hazmat levy - county
- Proposed 3% increase in salary

Motion

Discussion

Roll Call Vote

City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Albion				
Clemons				
Ferguson				
Gilman				
Haverhill				
Laurel				
LeGrand				
Liscomb				
Marshall County BOS				
Marshall County Sheriff's Office				
City/County	Mayor/Rep	Phone	Yes (in favor)	No (not in favor)
Marshalltown				
Melbourne				

Rhodes				
Saint Anthony				
State Center				
			In favor	opposed

*Called or e-mailed votes as noted above.

7. Old Business

8. New Business

9. Other Business

10. Public Forum- is a time set aside for the public to make comments on topics of MCEM business other than those listed on this agenda. No action will be taken on any of these topics brought up in the public forum.

11. Adjournment- There being no further business to come before the Commission, the meeting is adjourned at ____p.m.

Next meeting: Thursday, April 10, 2025 6 p.m.

Attachments:

Budget

NOTICE of PUBLIC HEARING